

Municipio de Manuel Doblado, Gto.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
3111M19010000 H.AYUNTAMIENTO	28 012 336.35	-255 000.00	27 757 336.35	7 176 131.14	7 172 526.14	20 581 205.21	
3111M19020000 PRESIDENCIA	9 834 754.10	8 606 976.22	18 441 730.32	1 890 410.78	1 873 602.97	16 561 319.54	
3111M19030000 SECRETARIA DEL H.AYUNTAM	4 008 278.82	16 047.39	4 024 326.21	830 289.84	830 289.84	3 194 036.37	
3111M19040000 TESORERIA MUNICIPAL	7 772 293.42	5 066 670.06	12 838 963.48	94 155.09	94 155.09	11 891 412.49	
3111M19050000 SALUD MUNICIPAL	746 139.67	150 000.00	896 139.67	108 397.79	108 397.79	787 741.88	
3111M19060000 DIR.CATASRO E IMPUESTOS	2 070 577.16	28 943.01	2 097 520.17	440 833.48	440 833.48	1 656 686.69	
3111M19070000 DIRECCION DESARROLLO SOC	7 118 122.71	95 600.00	7 213 722.71	1 145 737.98	1 145 737.98	6 067 984.73	
3111M19080000 DIRECCION FISCALIZACION	1 292 763.51	33 500.00	1 326 263.51	261 990.70	261 990.70	1 064 272.81	
3111M19090000 CONTABILORIA	2 812 492.33	33 500.00	2 845 992.33	514 399.92	514 399.92	2 331 592.41	
3111M19010000 ASUNTOS JURIDICOS	1 701 372.88	68 500.00	1 769 872.88	380 686.61	380 686.61	1 389 186.27	
3111M19010000 DIRECCION DESARROLLO RUR	6 298 939.52	6 287 000.00	12 585 939.52	704 515.41	704 515.41	11 881 424.11	
3111M19012000 DIRECCION DESARROLLO ECO	2 059 498.88	304 000.00	2 363 498.88	224 127.21	224 127.21	2 139 371.67	
3111M19013000 DIR.UNIDAD DE ACCESO AL	2 463 036.74	202 000.00	2 665 036.74	238 446.86	238 446.86	2 426 589.88	
3111M19014000 DIRECCION CONVENCIONES	2 829 575.44	0.00	2 829 575.44	896 541.57	896 541.57	1 933 033.87	
3111M190150100 DESPACHO SEGURIDAD PUBLI	14 877 628.00	646 581.63	15 524 209.63	54 495.32	54 495.32	15 469 714.31	
3111M190150200 MOVILIDAD Y TRANSITO MUN	3 362 978.41	33 000.00	3 395 978.41	524 190.25	524 190.25	2 871 788.16	
3111M190160000 DIRECCION UNIDAD DE PROT	1 906 737.61	51 802.58	1 958 540.19	361 816.42	361 816.42	1 596 723.77	
3111M190170100 DESPACHO OBRAS PUBLICAS	48 209 107.01	47 559 134.19	95 768 241.20	41 981 132.80	41 980 564.05	53 787 108.40	
3111M190170200 DESARROLLO URBANO	952 009.37	137 000.00	1 089 009.37	173 857.05	173 857.05	915 152.32	
3111M190180000 DIR. EDUCACION ACCION CIV	4 295 336.63	198 846.05	4 494 182.68	405 800.08	405 800.08	4 088 382.60	
3111M190190100 LEMPIA	3 573 184.39	665 324.33	4 238 508.72	886 002.43	882 772.04	3 352 506.29	
3111M190190200 PARQUES Y JARDINES	7 407 957.74	335 896.56	7 743 854.30	873 980.07	873 980.07	6 869 874.23	
3111M190190300 MERCADOS	2 202 593.31	158 729.13	2 361 322.44	373 549.76	373 549.76	1 987 772.68	
3111M190190400 RASTRO	835 286.05	101 887.92	937 173.98	215 408.64	215 408.64	721 765.34	
3111M190190500 PANTERONES	3 547 913.04	143 464.54	3 691 377.58	715 283.30	715 283.30	3 076 094.28	
3111M190190600 ALUMBRADO PUBLICO	512 334.96	126 132.76	638 467.72	46 198.84	46 198.84	590 268.88	
3111M190190700 DIRECCION ECOLOGIA	9 148 274.44	3 388 111.02	12 536 385.46	3 896 918.63	3 896 918.63	8 639 466.83	
3111M190200000 DIRECCION ECOLOGIA	750 622.58	3 980 450.93	4 731 073.51	159 686.97	159 686.97	4 571 386.54	
3111M190210000 DIR.COMITE MPAL DEPORTE	2 767 981.08	980 450.93	3 748 432.01	582 259.42	581 356.82	3 166 172.59	
3111M190220000 INSTITUTO DE LA MUJER DO	2 601 789.83	866 400.00	3 468 189.83	542 708.27	542 708.27	2 925 481.56	
3111M190230000 PLANEAACION	669 978.92	43 000.00	712 978.92	137 445.89	137 445.89	575 533.03	
3111M190240000 PLANEAACION	1 153 287.82	155 000.00	1 308 287.82	151 957.69	150 332.69	1 156 330.13	
3111M190250000 JEFATURA DE GABINETE	1 046 839.60	46 642.17	1 093 481.77	210 568.57	210 568.57	882 913.20	
<b>Total del Gasto</b>	<b>188 342 022.33</b>	<b>76 321 640.49</b>	<b>265 263 662.82</b>	<b>68 049 280.08</b>	<b>68 019 541.12</b>	<b>197 214 382.74</b>	

Municipio de Manuel Doblado, Gto.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa (Poderes)  
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00	
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00	
Organismos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Municipio de Manuel Doblado, Gto.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa (Sector Parasistatál)  
Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Entidades Parasistatáles y Fideicomisos No Empresariales y No Financieros	6 730 000.00	0.00	6 730 000.00	1 754 500.02	1 754 500.02	4 975 499.98	
Instituciones Publicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	
Entidades Parasistatáles Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	
Entidades Parasistatáles Empresas/Varas Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	
Entidades Parasistatáles Finanzieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	
Fideicomisos Financieros Publicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total del Gasto</b>	<b>6 730 000.00</b>	<b>0.00</b>	<b>6 730 000.00</b>	<b>1 754 500.02</b>	<b>1 754 500.02</b>	<b>4 975 499.98</b>	

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos, son razonablemente correctos y son responsabilidad del suscriptor

C. BLANCA HANDE PEREZ  
PRESIDENTA MUNICIPAL



C. P. GRACIELA DEL ROSARIO LEON HERNANDEZ  
TESORERA MUNICIPAL



TESORERÍA MUNICIPAL



TESORERIA MUNICIPAL  
MANUEL DOBLADO, GTO.



CP. GRACIELA DEL ROSARIO LEON HERNANDEZ  
TESORERA MUNICIPAL



C. BLANCA HAYEE PRECADO PEREZ  
PRESIDENTA MUNICIPAL

Haye protesta de decir verdad declarar que los estados financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

Concepto	Egresos				Subpartido
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	
1	64,837,991.98	1,924,726.57	66,762,718.55	12,551,390.90	6 (3-4)
2	1,159,759.45	36,715,458.04	8,361,795.54	28,353,662.50	5
3 = (1+2)	66,762,718.55	1,961,485.02	75,128,216.59	15,115,053.40	
4	1,011,569.53	0.00	6,357,662.28	777,888.16	
5	5,346,092.53	0.00	10,679,974.95	2,043,285.65	
6	10,340,497.47	339,477.48	10,679,974.95	2,043,285.65	
7	9,507,284.33	45,809.60	9,553,093.93	1,069,609.06	
8	5,116,045.10	164,299.24	5,280,344.34	13,189.00	
9	4,318,666.49	307,000.00	4,625,666.49	1,081,579.06	
10	35,555,689.59	1,159,759.45	36,715,458.04	8,361,795.54	
11	1,895,000.00	610,500.00	2,505,500.00	11,664.28	
12	2,476.53	8,000.00	10,976.53	1,900.00	
13	2,002,000.00	285,000.00	2,287,000.00	378,590.26	
14	148,500.00	62,000.00	210,500.00	43,324.92	
15	289,150.00	15,669.75	304,819.75	98,370.75	
16	23,369,922.78	12,441,791.97	35,811,724.75	6,912,312.75	
17	10,718,063.58	3,125,808.45	13,843,872.03	4,265,237.44	
18	1,936,550.00	10,000.00	1,946,550.00	515,295.38	
19	3,966,313.84	418,019.20	4,014,333.14	397,376.38	
20	1,430,500.00	1,121,000.00	2,551,500.00	242,869.49	
21	950,000.00	0.00	950,000.00	74,042.05	
22	229,000.00	20,000.00	249,000.00	69,842.60	
23	3,316,000.00	5,753,100.00	9,069,100.00	288,254.44	
24	1,609,105.26	4,307,464.32	5,916,569.58	568,291.15	
25	21,419,500.00	1,195,000.00	22,614,500.00	3,021,769.66	
26	6,730,000.00	0.00	6,730,000.00	1,754,500.02	
27	4,479,500.00	0.00	4,479,500.00	0.00	
28	210,000.00	0.00	210,000.00	44,591.64	
29	14,195,000.00	1,195,000.00	15,390,000.00	1,222,678.00	
30	1,195,000.00	0.00	1,195,000.00	0.00	
31	1,195,000.00	0.00	1,195,000.00	0.00	
32	1,195,000.00	0.00	1,195,000.00	0.00	
33	1,195,000.00	0.00	1,195,000.00	0.00	
34	1,195,000.00	0.00	1,195,000.00	0.00	
35	1,195,000.00	0.00	1,195,000.00	0.00	
36	1,195,000.00	0.00	1,195,000.00	0.00	
37	1,195,000.00	0.00	1,195,000.00	0.00	
38	1,195,000.00	0.00	1,195,000.00	0.00	
39	1,195,000.00	0.00	1,195,000.00	0.00	
40	1,195,000.00	0.00	1,195,000.00	0.00	
41	1,195,000.00	0.00	1,195,000.00	0.00	
42	1,195,000.00	0.00	1,195,000.00	0.00	
43	1,195,000.00	0.00	1,195,000.00	0.00	
44	1,195,000.00	0.00	1,195,000.00	0.00	
45	1,195,000.00	0.00	1,195,000.00	0.00	
46	1,195,000.00	0.00	1,195,000.00	0.00	
47	1,195,000.00	0.00	1,195,000.00	0.00	
48	1,195,000.00	0.00	1,195,000.00	0.00	
49	1,195,000.00	0.00	1,195,000.00	0.00	
50	1,195,000.00	0.00	1,195,000.00	0.00	
51	1,195,000.00	0.00	1,195,000.00	0.00	
52	1,195,000.00	0.00	1,195,000.00	0.00	
53	1,195,000.00	0.00	1,195,000.00	0.00	
54	1,195,000.00	0.00	1,195,000.00	0.00	
55	1,195,000.00	0.00	1,195,000.00	0.00	
56	1,195,000.00	0.00	1,195,000.00	0.00	
57	1,195,000.00	0.00	1,195,000.00	0.00	
58	1,195,000.00	0.00	1,195,000.00	0.00	
59	1,195,000.00	0.00	1,195,000.00	0.00	
60	1,195,000.00	0.00	1,195,000.00	0.00	
61	1,195,000.00	0.00	1,195,000.00	0.00	
62	1,195,000.00	0.00	1,195,000.00	0.00	
63	1,195,000.00	0.00	1,195,000.00	0.00	
64	1,195,000.00	0.00	1,195,000.00	0.00	
65	1,195,000.00	0.00	1,195,000.00	0.00	
66	1,195,000.00	0.00	1,195,000.00	0.00	
67	1,195,000.00	0.00	1,195,000.00	0.00	
68	1,195,000.00	0.00	1,195,000.00	0.00	
69	1,195,000.00	0.00	1,195,000.00	0.00	
70	1,195,000.00	0.00	1,195,000.00	0.00	
71	1,195,000.00	0.00	1,195,000.00	0.00	
72	1,195,000.00	0.00	1,195,000.00	0.00	
73	1,195,000.00	0.00	1,195,000.00	0.00	
74	1,195,000.00	0.00	1,195,000.00	0.00	
75	1,195,000.00	0.00	1,195,000.00	0.00	
76	1,195,000.00	0.00	1,195,000.00	0.00	
77	1,195,000.00	0.00	1,195,000.00	0.00	
78	1,195,000.00	0.00	1,195,000.00	0.00	
79	1,195,000.00	0.00	1,195,000.00	0.00	
80	1,195,000.00	0.00	1,195,000.00	0.00	
81	1,195,000.00	0.00	1,195,000.00	0.00	
82	1,195,000.00	0.00	1,195,000.00	0.00	
83	1,195,000.00	0.00	1,195,000.00	0.00	
84	1,195,000.00	0.00	1,195,000.00	0.00	
85	1,195,000.00	0.00	1,195,000.00	0.00	
86	1,195,000.00	0.00	1,195,000.00	0.00	
87	1,195,000.00	0.00	1,195,000.00	0.00	
88	1,195,000.00	0.00	1,195,000.00	0.00	
89	1,195,000.00	0.00	1,195,000.00	0.00	
90	1,195,000.00	0.00	1,195,000.00	0.00	
91	1,195,000.00	0.00	1,195,000.00	0.00	
92	1,195,000.00	0.00	1,195,000.00	0.00	
93	1,195,000.00	0.00	1,195,000.00	0.00	
94	1,195,000.00	0.00	1,195,000.00	0.00	
95	1,195,000.00	0.00	1,195,000.00	0.00	
96	1,195,000.00	0.00	1,195,000.00	0.00	
97	1,195,000.00	0.00	1,195,000.00	0.00	
98	1,195,000.00	0.00	1,195,000.00	0.00	
99	1,195,000.00	0.00	1,195,000.00	0.00	
100	1,195,000.00	0.00	1,195,000.00	0.00	
101	1,195,000.00	0.00	1,195,000.00	0.00	
102	1,195,000.00	0.00	1,195,000.00	0.00	
103	1,195,000.00	0.00	1,195,000.00	0.00	
104	1,195,000.00	0.00	1,195,000.00	0.00	
105	1,195,000.00	0.00	1,195,000.00	0.00	
106	1,195,000.00	0.00	1,195,000.00	0.00	
107	1,195,000.00	0.00	1,195,000.00	0.00	
108	1,195,000.00	0.00	1,195,000.00	0.00	
109	1,195,000.00	0.00	1,195,000.00	0.00	
110	1,195,000.00	0.00	1,195,000.00	0.00	
111	1,195,000.00	0.00	1,195,000.00	0.00	
112	1,195,000.00	0.00	1,195,000.00	0.00	
113	1,195,000.00	0.00	1,195,000.00	0.00	
114	1,195,000.00	0.00	1,195,000.00	0.00	
115	1,195,000.00	0.00	1,195,000.00	0.00	
116	1,195,000.00	0.00	1,195,000.00	0.00	
117	1,195,000.00	0.00	1,195,000.00	0.00	
118	1,195,000.00	0.00	1,195,000.00	0.00	
119	1,195,000.00	0.00	1,195,000.00	0.00	
120	1,195,000.00	0.00	1,195,000.00	0.00	
121	1,195,000.00	0.00	1,195,000.00	0.00	
122	1,195,000.00	0.00	1,195,000.00	0.00	
123	1,195,000.00	0.00	1,195,000.00	0.00	
124	1,195,000.00	0.00	1,195,000.00	0.00	
125	1,195,000.00	0.00	1,195,000.00	0.00	
126	1,195,000.00	0.00	1,195,000.00	0.00	
127	1,195,000.00	0.00	1,195,000.00	0.00	
128	1,195,000.00	0.00	1,195,000.00	0.00	
129	1,195,000.00	0.00	1,195,000.00	0.00	
130	1,195,000.00	0.00	1,195,000.00	0.00	
131	1,195,000.00	0.00	1,195,000.00	0.00	
132	1,195,000.00	0.00	1,195,000.00	0.00	
133	1,195,000.00	0.00	1,195,000.00	0.00	
134	1,195,000.00	0.00	1,195,000.00	0.00	
135	1,195,000.00	0.00	1,195,000.00	0.00	
136	1,195,000.00	0.00	1,195,000.00	0.00	
137	1,195,000.00	0.00	1,195,000.00	0.00	
138	1,195,000.00	0.00	1,195,000.00	0.00	
139	1,195,000.00	0.00	1,195,000.00	0.00	
140	1,195,000.00	0.00	1,195,000.00	0.00	
141	1,195,000.00	0.00	1,195,000.00	0.00	
142	1,195,000.00	0.00	1,195,000.00	0.00	
143	1,195,000.00	0.00	1,195,000.00	0.00	
144	1,195,000.00	0.00	1,195,000.00	0.00	
145	1,195,000.00	0.00	1,195,000.00	0.00	
146	1,195,000.00	0.00	1,195,000.00	0.00	
147	1,195,000.00	0.00	1,195,000.00	0.00	
148	1,195,000.00	0.00	1,195,000.00	0.00	
149	1,195,000.00	0.00	1,195,000.00	0.00	
150	1,195,000.00	0.00	1,195,000.00	0.00	
151	1,195,000.00	0.00	1,195,000.00	0.00	
152	1,195,000.00	0.00	1,195,000.00	0.0	

**Municipio de Manuel Doblado, Gto.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (Por Tipo de Gasto)**  
**Del 1 de Enero AL 31 DE MARZO DEL 2023**

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Gasto Corriente	158,139,694.33	-18,046,726.94	140,092,967.39	23,601,044.40	23,571,305.44	116,491,922.99
Gasto de Capital	22,092,328.00	94,368,367.43	116,460,695.43	41,278,644.04	41,278,644.04	75,182,051.39
Amortización de la Deuda y Disminución de Pasivos	8,500,000.00	0.00	8,500,000.00	3,125,000.00	3,125,000.00	5,375,000.00
Pensiones y Jubilaciones	210,000.00	0.00	210,000.00	44,591.64	44,591.64	165,408.36
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>188,942,022.33</b>	<b>76,321,640.49</b>	<b>265,263,662.82</b>	<b>68,049,280.08</b>	<b>68,019,541.12</b>	<b>197,214,382.74</b>

"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

*[Firma]*  
**C. BLANCA HAYDEE PRECADO PEREZ**  
**PRESIDENTA MUNICIPAL**



*[Firma]*  
**CP. GRACIELA DEL ROSARIO LEON HERNANDEZ**  
**TESORERA MUNICIPAL**




**TESORERÍA MUNICIPAL**  
**MANUEL DOBLADO, GTO.**



Municipio de Manuel Doblado, Gto.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 1 de Enero al 31 de Marzo de 2023

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
<b>Gobierno</b>	<b>85,144,952.19</b>	<b>14,719,663.06</b>	<b>99,864,615.25</b>	<b>14,874,309.54</b>	<b>14,849,410.72</b>	<b>84,990,305.71</b>	
Legislación	2,812,492.33	33,500.00	2,845,992.33	514,399.92	514,399.92	2,331,592.41	
Justicia	1,701,372.88	68,500.00	1,769,872.88	380,686.61	380,686.61	1,389,186.27	
Coordinación de la Política de Gobierno	44,055,496.69	8,569,665.78	52,625,162.47	10,259,358.02	10,237,304.60	42,385,804.45	
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00	
Asuntos Financieros y Hacendarios	7,772,293.42	5,066,670.06	12,838,963.48	941,550.99	941,550.99	11,897,412.49	
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00	
Asuntos de Orden Público y de Seguridad Interior	21,440,107.53	752,384.21	22,192,491.74	1,202,492.09	1,201,646.69	20,989,999.65	
Otros Servicios Generales	7,363,189.34	228,943.01	7,592,132.35	1,575,821.91	1,573,821.91	6,016,310.44	
<b>Desarrollo Social</b>	<b>101,737,571.26</b>	<b>61,267,977.43</b>	<b>163,005,548.69</b>	<b>52,950,843.33</b>	<b>52,946,003.19</b>	<b>110,054,705.36</b>	
Protección Ambiental	750,622.58	31,000.00	781,622.58	159,686.97	159,686.97	621,935.61	
Vivienda y Servicios a la Comunidad	89,905,722.55	58,998,280.45	148,904,003.00	51,014,544.91	51,010,607.37	97,889,458.09	
Salud	746,139.67	150,000.00	896,139.67	108,397.79	108,397.79	787,741.88	
Recreación, Cultura y Otras Manifestaciones Sociales	5,369,770.91	1,846,850.93	7,216,621.84	1,124,967.69	1,124,065.09	6,091,654.15	
Educación	4,295,336.63	198,846.05	4,494,182.68	405,800.08	405,800.08	4,088,382.60	
Protección Social	0.00	0.00	0.00	0.00	0.00	0.00	
Otros Asuntos Sociales	669,978.92	43,000.00	712,978.92	137,445.89	137,445.89	575,533.03	
<b>Desarrollo Económico</b>	<b>2,059,498.88</b>	<b>334,000.00</b>	<b>2,393,498.88</b>	<b>224,127.21</b>	<b>224,127.21</b>	<b>2,169,371.67</b>	
Asuntos Económicos, Comerciales y Laborales en General	2,059,498.88	334,000.00	2,393,498.88	224,127.21	224,127.21	2,169,371.67	
Agropecuaria, Silvicultura, Pesca y Caza	0.00	0.00	0.00	0.00	0.00	0.00	
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00	
Minería, Manufacturas y Construcción	0.00	0.00	0.00	0.00	0.00	0.00	
Transporte	0.00	0.00	0.00	0.00	0.00	0.00	
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	
Turismo	0.00	0.00	0.00	0.00	0.00	0.00	
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00	
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00	
Transferecias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de	0.00	0.00	0.00	0.00	0.00	0.00	
Sanamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00	
Aduendos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total del Gasto</b>	<b>188,942,022.33</b>	<b>76,321,640.49</b>	<b>265,263,662.82</b>	<b>68,049,280.08</b>	<b>68,019,541.12</b>	<b>197,214,382.74</b>	

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
 C. BLANCA HAYDEE PRECADO PEREZ  
 PRESIDENTA MUNICIPAL



  
 C.P. GRACIELA DEL ROSARIO LEON HERNANDEZ  
 TESORERA MUNICIPAL



**TESORERÍA MUNICIPAL**  
 MANUEL DOBLADO, GTO.